### Memorandum COUNTY



Agenda Item No. 2(B)(2)

Date: February 6, 2024

To: Honorable Chairman Oliver G. Gilbert, III

and Members, Board of County Commissioners

Daniella Levine Cava Marvor Levine Cava From:

**Subject:** Miami-Dade Aviation Department: Aviation Capital Program Report -

December 2023

At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the "Aviation Capital Program Report" on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, current month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount with a comment section to explain variances.

The Department has placed its thirty-ninth "Aviation Capital Program Report" on today's agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD's capital projects. This report can be viewed on MDAD's webpage each month at: http://www.miami-airport.com/transparency report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD's capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County's procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department's webpage at: http://www.miamidade.gov/procurement/solicitations.asp and on the Small Business Development Division's webpage at: http://www.miamidade.gov/smallbusiness/certificationprograms.asp for industry review and comment for a minimum of two weeks.

Honorable Chairman Oliver G. Gilbert, III and Members, Board of County Commissioners Page 2

Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project budget information, project expenditures from the time a contract is awarded through project completion, and indicators that flag when project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report (November 2023) and the current month's report (December 2023) facilitating review of the most recent actions.

As MDAD continues to roll out its capital projects, three (3) professional services agreements (PSAs) were awarded at the October 3, 2023 Board meeting that will provide professional engineering design services to renovate 141 public access restrooms located inside the Miami International Airport Terminal on Concourse levels 1, 2, and 3. At the same meeting, Board members also awarded one (1) PSA that will provide professional architectural and engineering services to upgrade the Transportation Security Administration's (TSA) in-line check baggage screening equipment in MIA's North Terminal, and one (1) PSA that will provide professional engineering design services to reconfigure the airfield pavement in MIA's Corral Area in order to comply with the Federal Aviation Administration's most recent design standards. Additionally, on October 17, 2023, Board members awarded a design-build service agreement whose scope of work includes the design and construction of an employee parking facility at MIA known as the "Park 6 Employee Garage", which will provide an additional 2,240 parking spaces for MIA employees.

Should you have any questions or require additional information, please contact Aviation Director, Ralph Cutié, at 305-876-7066.

Jimmy Morales

Chief Operations Officer

C: Geri Bonzon-Keenan, County Attorney
Gerald Sanchez, First Assistant County Attorney
Jess McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Ralph Cutié, Director, Miami-Dade Aviation Department
Basia Pruna, Director, Clerk of the Board
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs
Yinka Majekodunmi, CPA, Commission Auditor
Eugene Love, Agenda Coordinator

Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes December 2023

### Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

### **Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,539,263 Current Month Expenditures: \$13,557 Cumulative Expenditures to Date: \$2,552,820
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$3,014,035 Current Month Expenditures: \$207,623 Cumulative Expenditures to Date: \$3,221,658
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$9,524,378 Current Month Expenditures: \$418,605 Cumulative Expenditures to Date: \$9,942,983

## **EXHIBIT A**



# Aviation Capital Program Report - Procurement Status

Contract Number: MDAD-CIP-V009A Contract Type: Invitation to Bid **District(s):** 01, 11 **D**: 10 Estimated Contract Amount: \$15,856,216.48 Contract Term: 609 Calendar Days to Resolution #: R-842-20 Status: Final Action Final Completion Substantial Completion 90 Calendar Days to Award Recommendation Date / COS Ends: 7/30/2020 **Advertisement Date / COS Begins: 5/1/2020** Awarded Contract Amount: \$13,301,531.44 Accelerate Ordinance: Yes

**OMB Project #:** 2000001049 OMB Project Description: Rehabilitate runway 9-27 and construct run-up pad at Miami- Opa-Locka Airport; upgrade security at Miami - Homestead General Aviation Airport; construct runway

incursion mitigation option 2- Phase 1, expand south apron for a new taxi lane, construct a new 130-foot high Air traffic Control Tower and construct runway incursion mitigation hot spot 1 with Taxiway H- west extension to Threshold 9R at Miami

**MDC005** 

Executive Airport.

**BCC Meeting Date:** September 1, 2020 **BCC Committee Meeting:** N/A

Location(s): MIAMI EXECUTIVE AIRPORT

Firm(s) Awarded: H&R Paving, Inc

Project Name / Description: Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM).

Lowest Price / Lowest Responsive, Responsible Bidder	Proposed Method of Award
DBE- 13.79%	Contract Measures Pre-Proposal Conference / Site Visit
Pre Proposal Conference- 5/11/2020	
6/5/2020	Proposal Due Date
N/A	Selection Committee Appt. Date:
N/A	Evaluation Meeting Date:
N/A	Evaluation Oral Presentation Meeting Date:
N/A	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation
N/A	Negotiations Meeting Date(s):
Contract Awarded	Final Action Outcome

## Comments:

Section 489.177, Florida Statutes Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Summary of Minimum Experience & Qualifications: General Contractor: 1) The State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.115 of



**D**: 11

# Aviation Capital Program Report - Procurement Status

Status: Final Action

**Accelerate Ordinance: Yes** 

Contract Number: A19-MDAD-02 OMB Project #: 2000000094 and 2000000096 Contract Type: Notice to Professional Consultants (A/E) District(s): Various Estimated Contract Amount: \$22,055,000.00 OMB Project Description: Renovate Concourse E to include interior, exterior and code requirement upgrades Contract Term: Five (5) years Resolution #: R-22-22 upgrade passenger loading bridges; replace automated people mover; rehabilitate Award Recommendation Date / COS Ends: 1/19/2022 Advertisement Date / COS Begins: 7/10/2020 Awarded Contract Amount: \$5,513,750.00

apron pavement in Concourse E's Satellite and Lower concourse; implement automated processing for inbound international passengers working in conjuction with the Department of Homeland Security utilizing the latest technology and modified Transportation Security Administration (TSA) approved processes; build new chiller plant to meet preconditioned air demands; and upgrade life safety features.

Rehabilitate taxiway T and S; realign taxiway R; construct Airport Operations Control Room (AOC); construct new employee parking garage; replace Concourse E through H ticket counters; and repair MIA parking garage structure.

**MDC006** 

BCC Meeting Date: 01/19/2022 **BCC Committee Meeting:** N/A

Firm(s) Awarded: Carty Architecture, LLC Leo A. Daly Company Stantec Consulting Services, Inc. EXP US Services, Inc.

Location(s): ALL AIRPORTS

Project Name / Description: Facility Design Services

Highest Ranked Firm	Proposed C Method of Award
DBE- 28.00%	Contract Measures Pre-Proposal Conference / Site Visit
Pre-Proposal: 7/17/2020	
9/23/2020	Proposal Due Date
Original N/A CSC memo was 09-25- 20. The substitution CSC memo was approved on 02-08- 21.	Selection Committee Appt. Date:
	Evaluation Meeting Date:
N/A	Oral Presentation
03/10/2021 N/A	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation
05/25/2021, Contracts 5/28/2021 and Awarded 06/02/21	Negotiations Meeting Date(s):
Contracts Awarded	Final Action Outcome

## Comments:

and/or designing airport facilities at major airport hubs Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying



District(s): 06

# Aviation Capital Program Report - Procurement Status

Status: Final Action

Resolution #: R-807-21

Accelerate Ordinance: Yes

Advertisement Date / COS Begins: 5/28/2020

Contract Number: A19-MDAD-01 Contract Term: 2555 Calendar Days/Seven (7) years **Award Recommendation Date / COS Ends: 9/1/2021** 

Contract Type: Notice to Professional Consultants (A/E) Estimated Contract Amount: \$14,232,603.00

Awarded Contract Amount: \$14,232,603.00

OMB Project Description: Replace roofing system for entire terminal-wide roof structure; upgrade terminal lighting protection systems; relocate tenants as required; replace passenger boarding bridges

and associated equipment at north and central terminals.

BCC Meeting Date: 09/01/202 **BCC Committee Meeting:** 07/13/2021

Firm(s) Awarded: EXP U.S. Services, Inc

**OMB Project #:** 2000001043

Location(s): MIA

Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Upgrades

Proposed	Contract Measures	_	Proposal Due Date		Evaluation	Oral Presentation	1st Tier / Step 1 Selection	Negotiations	
Method of Award		Conference / Site Visit		Committee Appt. Date:	Meeting Date:		2nd Tier / Step 2 Selection Oral Presentation	Meeting Date(s):	:e(s):
Highest Ranked Firm	SBE- A&E 30.00% SBE- Services 2.00%	Pre-Proposal: 6/8/2020	9/2/2020	4/29/2020	4/29/2020 10/28/2020 N/A		10/28/2020 N/A	2/11/2021 and Contract 2/18/2021 Awardec	Awarded
Comments: A	Comments: Awarded on Sept. 1, 2021 by the BCC via R-807-21.	, 2021 by the E	3CC via R-807-21.						
Summary of I Consultant cer Registered Ext	Minimum Experie rtifications by the F terior Wall Consult	ence & Qualifi Roof Consultar ant (REWC)- in	<b>Summary of Minimum Experience &amp; Qualifications:</b> It is highly preferable for the Prime to have at least one Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant	preferable for ered Roof Cc 4. Registerec	the Prime to prsultant (RRC Building Env	have at least one ) certification 2. R elope Consultant	Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 3. Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications	of Register ndividual ce ertifications	ed W



# Aviation Capital Program Report - Procurement Status

Status: Final Action

Accelerate Ordinance: Yes

Awarded Contract Amount: \$8,298,193.75

Contract Number: E20-MDAD-03 District(s): Various Contract Term: 5 years, plus one one-Resolution #: R-610-22 year option to renew **Award Recommendation Date / COS Ends: 7/7/2022** Advertisement Date / COS Begins: 4/23/2021

Contract Type: Notice to Professional Consultants (A/E) Estimated Contract Amount: \$8,298,193.75

OMB Project #: N/A OMB Project Description: N/A

**BCC Committee Meeting:** 6/7/2022

**BCC Meeting Date:** 7/7/2022

Location(s): ALL AIRPORTS

Firm(s) Awarded: GPI Geospatial, Inc.

Project Name / Description: Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services

3									
		N/A							
Awarded	_	First Tier Part 2: 10/12/2021					04/30/2021	SBE G&S- 1%	Ranked Firm
Contract	1/04/2022	First Tier Part 1: 8/25/2021	N/A	N/A	5/12/2021	5/24/2021	Pre-Proposal:	SBE A&E- 2%	Highest
					Appt. Date:		Site Visit		Award
Outcome	Meeting Date(s):	2nd Tier / Step 2 Selection Oral Presentation		Meeting Date:	Committee		Conference /		Method of
Final Action	Negotiations	1st Tier / Step 1 Selection	<b>Oral Presentation</b>	Evaluation	Selection	Proposal Due Date	Pre-Proposal	Contract Measures	Proposed

# Comments:

Summary of Minimum Experience & Qualifications: N/A

MDC00

## **EXHIBIT B**



# Aviation Capital Program Report - Financial Status

				\$ 15,717,461	639,786	15,077,676 \$	60,442,013 \$ 57,887,328 \$ 15,077,676 \$	\$ 60,442,013			ТОТАL	
Project awarded on 7/30/2020.	-	×	×	\$9,942,983	418,605	9,524,378 \$	13,301,531 \$	\$ 15,856,216.00 \$ 13,301,531 \$ 9,524,378 \$	05/04/23	Awarded	Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	MDAD-CIP-V009A
Project awarded on 7/7/2022.	1			₩.	,	10	8,298,194 \$	\$ 8,298,193.75 \$ 8,298,194 \$	10/23/27	Awarded	Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services	E20-MDAD-03
Project awarded on 9/1/2021.			ı	\$2,552,820	13,557	2,539,263 \$	14,232,603 \$	\$ 14,232,603.00 \$ 14,232,603 \$ 2,539,263	09/25/27	Awarded	MIA Terminal Wide Re-roofing and Lightning System Upgrades	A19-MDAD-01
Project awarded on 1/19/2022.			1	\$3,221,658	207,623	3,014,035 \$	22,055,000 \$	\$ 22,055,000.00 \$ 22,055,000 \$ 3,014,035 \$	09/25/25	Awarded	Notice to Professional Consultants - Facility Design and Construction Inspection Services	A19-MDAD-02
% Comments	Expenditures Indicator at 90%	Expenditures Indicator at 60%	Expenditures Indicator at 30%	Cumulative Expenditures to Date	Current Month Expenditures	Prior C Expenditures	Current Approved Budget Amount	FY 2022-2023 Adopted Budget Amount B	Estimated Completion Date	Project Phase	Project Description	Contract No.